

Precept Calculator

Start of year 01/04/23

Heading		Last year's net	Actual net	2023/24	2024/25	
Neighbourhood Plan Income						
17	Grant NP	£0.00	£3,804.00	£1,500.00	£0.00	
Neighbourhood Plan Income Total		£0.00	£3,804.00	£1,500.00	£0.00	
Parish Council Income						
1	Precept	£29,134.24	£32,455.00	£32,455.13	£35,217.71	This represents a 6.71% increase
2	Interest on Investments - National Savings	£74.32	£0.00	£35.00	£35.00	
5	Deposit Account Interest	£12.92	£119.98	£42.00	£120.00	Currently @ 0.5% on balance of £8,410
6	Club Annual Fees	£873.00	£1,065.00	£500.00	£1,000.00	Based on cricket, stoolball, croquet & football clubs - charge to increase to £12.50/hr
7	Youth Club Lease	£0.00	£40.00	£0.00	£0.00	
9	Contributions/Donations	£150.00	£1,597.90	£150.00	£150.00	
10	Interest on Nationwide 95 day Saver	£729.85	£0.00	£696.00	£1,200.00	Currently 2.85% % on £43,500
12	Verge Cutting Contribution	£706.00	£253.00	£253.00	£322.00	ESCC's grass cutting contribution for '24/'25
14	Use of Reserves	£0.00	£0.00	£0.00	£0.00	
16	CIL Funds Received	£0.00	£2,096.18	£0.00	£0.00	
18	Grant Rec'd Other Sources	£0.00	£1,951.00	£500.00	£500.00	Bumblebee Fund (Sx Police)
19	Rec Ground Hire Charges	£0.00	£145.00	£0.00	£75.00	
20	Community Map	£0.00	£1,210.00	£0.00	£0.00	
Parish Council Income Total		£31,680.33	£40,933.06	£34,631.13	£38,619.71	
Total Income		£31,680.33		£36,131.13	£38,619.71	
Neighbourhood Plan Expenditure						
106	Admin NP	£0.00	£444.00	£275.00	£275.00	
120	NP Spend Grant Funded	£0.00	£1,975.00	£1,500.00	£1,500.00	

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Neighbourhood Plan Expenditure Total		£0.00	£2,419.00	£1,775.00	£1,775.00	
Parish Council Expenditure						
1	Cloud Services	£113.11	£0.00	£160.00	£0.00	
100	Recreation Ground	£15,704.20	£9,787.37	£7,103.00	£8,836.20	Increased electricity tariff of £1,050/yr for 2yrs estimated annual costs; estimated water costs of £500; confirmed costs from JM Waste Management & JOC and maintenance costs shared with Playground
101	Playground	£867.25	£750.25	£4,155.00	£4,310.00	Maintenance costs of £1000 each shared with Pavilion and additional £3000 for refurb.
103	PCC Grant - Churchyard	£0.00	£0.00	£0.00	£0.00	
104	Grants to Organisations/Clubs	£3,223.00	£713.31	£3,000.00	£3,000.00	
105	Other Projects	£2,685.00	£2,574.13	£500.00	£500.00	Warm Hub donation
106	Administration	£4,503.63	£3,362.41	£5,310.00	£4,455.00	Includes 'phone, hall hire, IT Support etc
107	Training Courses & Conferences	£232.33	£120.00	£300.00	£300.00	Cllrs & clerk training, but not CiLCA this year.
109	Millennium Garden	£0.00	£0.00	£0.00	£0.00	
110	Subscriptions	£121.32	£337.56	£550.00	£550.00	SLCC subscription additional
113	Donations	£19.98	£0.00	£30.00	£30.00	Poppy Wreath
116	Verge Cutting	£939.10	£0.00	£1,155.00	£1,162.35	JOC agreed price for next year
117	Fire Extinguisher Inspections	£0.00	£214.00	£55.00	£60.00	10% increase
118	Staff Costs	£9,466.73	£8,746.52	£11,049.00	£12,150.00	Monthly salary + NICS - £1.50/hr increase allowance
119	Other Staff Costs	£238.69	£0.00	£540.00	£312.00	Home office allowance back to £6pw in line with govt tax-free recommendation
121	Wildflower Verges	£0.00	£0.00	£0.00	£0.00	

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122	Sewage Treatment Plant	£315.00	£270.00	£308.00	£350.00	Cleaning costs only - 10% increase
123	Consultation & Professional Fees	£0.00	£0.00	£200.00	£200.00	Allowance for Rec Ground consultation
124	Climate Emergency	£0.00	£0.00	£500.00	£500.00	Warmer Crowhurst
Parish Council Expenditure Total		£38,429.34	£26,875.55	£34,915.00	£36,715.55	
Total Expenditure		£38,429.34		£36,690.00	£38,490.55	
Net Expenditure		£6,749.01		£558.87	-£129.16	
Funding					£0.00	
Reserves					£2,096.18	
S106 / CIL						
Loans						
Proposed Precept					£35,217.71	
Other Income					£3,327.00	
Total Funding					£40,640.89	
Balance					£2,150.34	
01/04/23	Tax Base	Band D	01/04/24	New Tax Base	%age increase	Current year precept £32,454.38
	371.97	87.25		378.26	6.71	extra cost per band D 5.85
						New band D 93.10
						New Precept 35217.7100
Current precept + New additional = Proposed precept						
£32,454.38 + £2,763.33 = £35,217.71						